



**Operating Budgets - All Funds  
Original Budget Adoption  
2024-2025**

Recommended to the  
Wayne-Westland Community Schools'  
Board of Education for adoption  
at its regular meeting on  
June 17, 2024

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Jennifer Curry  
Acting Superintendent of Schools

Julie Campbell, CFO  
Assistant Superintendent of Business, Finance, & Operations

Jennifer Curry  
Assistant Superintendent of Curriculum, Instruction, and Assessment

Alex Ofili, Ph.D.  
Assistant Superintendent of Human Resources

Scott Tocco  
Assistant Superintendent of Administrative Services & Operations



## Board of Education

Bradley Gray  
President

Frederick Weaver, Th.D.  
Vice President

Melandie Hines  
Secretary

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Treasurer

LeWanna Abney-Mitchell  
Trustee

David R. Cox  
Trustee

Mark F. Neal  
Trustee

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Jennifer Curry  
Acting Superintendent of Schools

Julie Campbell, CFO  
Assistant Superintendent of Business, Finance, & Operations

**Resolution for the Original Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**GENERAL FUND**

RESOLVED, that this resolution shall be the general appropriations of the  
**Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**,  
a resolution to make appropriations; and to provide for the disposition of all revenue received by the  
**Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated  
to be available for appropriation in the **General Fund** of the **Wayne-Westland Community  
School District** for the fiscal year **July 1, 2024 - June 30, 2025** which includes **17.4798 mills** of  
ad valorem tax to be levied on the non-homestead and non-qualified agricultural property to be used  
for operating purposes as follows:

Revenue:		
1xx Local	\$	21,182,198
3xx State	\$	116,054,384
4xx Federal	\$	143,000
5xx Other Financing Sources	\$	9,823,872
6xx Fund Modifications	\$	939,000
Total Revenue		148,142,454
Beginning Fund Balance at July 1	\$	3,601,026
Total Available to Appropriate	\$	151,743,480

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby  
appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	60,906,153
12x - Added Needs	\$	21,626,843
13X - Adult Education	\$	175,458
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	12,161,950
22x - Instructional Staff Support	\$	5,537,709
23x - General Administration	\$	2,898,860
24x - School Administration	\$	8,260,488
25x - Business Services	\$	1,287,551
26x - Operations and Maintenance	\$	21,289,526
27x - Transportation	\$	10,295,135
28x - Central	\$	5,699,850
29x - Support Services	\$	2,409,191
3xx - Community Service	\$	122,378
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	8,000,000
Total Expenditures	\$	160,671,093
Revenue Over (Under) Expenditures	\$	(12,528,639)
Estimated Fund Balance at June 30th	\$	(8,927,613)

Further Resolved, that no board of education member or employee of the district shall expend any  
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board  
of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**SPECIAL EDUCATION**

RESOLVED, that this resolution shall be the **Special Education Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation in the **Special Education Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025** to be used as follows:

Revenue:		
1xx Local	\$	
3xx State	\$	9,800,000
4xx Federal	\$	
5xx Other Financing Sources	\$	11,000,000
6xx Fund Modifications	\$	
Total Revenue		20,800,000
Beginning Fund Balance at July 1	\$	-
Total Available to Appropriate	\$	20,800,000

BE IT FURTHER RESOLVED that the total available to appropriate in the **Special Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	
12x - Added Needs	\$	8,665,140
13X - Adult Education	\$	
19x - Other Instruction	\$	
2xx Support Services		
20x - Other Technical	\$	
21x - Pupil Support	\$	2,288,111
22x - Instructional Staff Support	\$	
23x - General Administration	\$	
24x - School Administration	\$	
25x - Business Services	\$	
26x - Operations and Maintenance	\$	
27x - Transportation	\$	
28x - Central	\$	
29x - Support Services	\$	9,846,749
3xx - Community Service	\$	
4xx - Facilities, Construction, Improvements	\$	
5xx - Debt Service	\$	
6xx - Fund Modifications	\$	
Total Expenditures	\$	20,800,000
Revenue Over (Under) Expenditures	\$	-
Estimated Fund Balance at June 30th	\$	-

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**FEDERAL, STATE, AND LOCAL GRANTS FUND**

RESOLVED, that this resolution shall be the **Federal, State, and Local Grants Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation in the **Federal, State, and Local Grants Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025** to be used as follows:

Revenue:		
1xx Local	\$	450,000
3xx State	\$	9,000,000
4xx Federal	\$	14,018,878
5xx Other Financing Sources	\$	2,000,000
6xx Fund Modifications	\$	-
Total Revenue		25,468,878
Beginning Fund Balance at July 1	\$	-
Total Available to Appropriate	\$	25,468,878

BE IT FURTHER RESOLVED that the total available to appropriate in the **Federal, State, and Local Grants Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	8,475,540
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	16,993,338
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Expenditures	\$	25,468,878
Revenue Over (Under) Expenditures	\$	-
Estimated Fund Balance at June 30th	\$	-

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**FOOD SERVICE FUND**

RESOLVED, that this resolution shall be the Grant Fund appropriations of the  
**Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**,  
a resolution to make appropriations; and to provide for the disposition of all revenue received by the  
**Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation  
in the **Food Service Fund** of the **Wayne-Westland Community School District**  
for the fiscal year **July 1, 2024 - June 30, 2025** to be used as follows:

Revenue:		
1xx Local	\$	180,000
3xx State	\$	70,000
4xx Federal	\$	7,400,000
5xx Other Financing Sources	\$	
6xx Fund Modifications	\$	
Total Revenue		7,650,000
Beginning Fund Balance at July 1	\$	1,058,982
Total Available to Appropriate	\$	8,708,982

BE IT FURTHER RESOLVED that the total available to appropriate in the **Food Service Fund**  
is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	
12x - Added Needs	\$	
13X - Adult Education	\$	
19x - Other Instruction	\$	
2xx Support Services		
20x - Other Technical	\$	
21x - Pupil Support	\$	
22x - Instructional Staff Support	\$	
23x - General Administration	\$	
24x - School Administration	\$	
25x - Business Services	\$	
26x - Operations and Maintenance	\$	
27x - Transportation	\$	
28x - Central	\$	
29x - Support Services	\$	7,500,000
3xx - Community Service	\$	
4xx - Facilities, Construction, Improvements	\$	
5xx - Debt Service	\$	
6xx - Fund Modifications	\$	400,000
Total Expenditures	\$	7,900,000
Revenue Over (Under) Expenditures	\$	(250,000)
Estimated Fund Balance at June 30th	\$	808,982

Further Resolved, that no board of education member or employee of the district shall expend any  
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board  
of education and in keeping with the budgetary policy statement hitherto adopted by the board.  
Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**2022 SINKING FUND**

RESOLVED, that this resolution shall be the **2022 Sinking Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2022 Sinking Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025** which includes **.9944 mills** of ad valorem tax to be levied on the commercial and personal property to be used as follows:

Revenue:		
1xx Local	\$	2,300,000
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue		2,300,000
Beginning Fund Balance at July 1	\$	6,532,212
Total Available to Appropriate	\$	8,832,212

BE IT FURTHER RESOLVED that the total available to appropriate in the **2022 Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Expenditures	\$	-
Revenue Over (Under) Expenditures	\$	2,300,000
Estimated Fund Balance at June 30th	\$	8,832,212

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**2019 BOND FUND**

RESOLVED, that this resolution shall be the **2019 Bond Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation in the **2019 Bond Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025** to be used as follows:

Revenue:		
1xx Local	\$	25,000
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue		25,000
Beginning Fund Balance at July 1	\$	9,811,875
Total Available to Appropriate	\$	9,836,875

BE IT FURTHER RESOLVED that the total available to appropriate in the **2019 Bond Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	9,836,875
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Expenditures	\$	9,836,875
Revenue Over (Under) Expenditures	\$	(9,811,875)
Estimated Fund Balance at June 30th	\$	-

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.



**Resolution for the Original Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**DEBT RETIREMENT FUND**

RESOLVED, that this resolution shall be the **Debt Retirement Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Debt Retirement Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025** which includes **4.4800** mills of ad valorem tax to be levied on the commercial and personal property to be used as follows:

Revenue:		
1xx Local	\$	11,214,474
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue		11,214,474
Beginning Fund Balance at July 1	\$	1,984,040
Total Available to Appropriate	\$	13,198,514

BE IT FURTHER RESOLVED that the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	11,750,000
6xx - Fund Modifications	\$	-
Total Expenditures	\$	11,750,000
Revenue Over (Under) Expenditures	\$	(535,526)
Estimated Fund Balance at June 30th	\$	1,448,514

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**SCHOOL ACTIVITY INTERNAL SPECIAL REVENUE FUND**

RESOLVED, that this resolution shall be the **School Activity Internal Special Revenue Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year July 1, 2024 - June 30, 2025, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Activity Internal Special Revenue Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025** to be used as follows:

Revenue:			
	1xx Local	\$	1,200,000
	3xx State	\$	
	4xx Federal	\$	
	5xx Other Financing Sources	\$	
	6xx Fund Modifications	\$	
Total Revenue			1,200,000
Beginning Fund Balance at July 1		\$	1,194,149
Total Available to Appropriate		\$	2,394,149

BE IT FURTHER RESOLVED that the total available to appropriate in the **School Activity Internal Special Revenue Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
	1xx Instruction		
	11x - Basic Programs	\$	
	12x - Added Needs	\$	
	13X - Adult Education	\$	
	19x - Other Instruction	\$	
	2xx Support Services		
	20x - Other Technical	\$	
	21x - Pupil Support	\$	
	22x - Instructional Staff Support	\$	
	23x - General Administration	\$	
	24x - School Administration	\$	
	25x - Business Services	\$	
	26x - Operations and Maintenance	\$	
	27x - Transportation	\$	
	28x - Central	\$	
	29x - Support Services	\$	
	3xx - Community Service	\$	1,100,000
	4xx - Facilities, Construction, Improvements	\$	
	5xx - Debt Service	\$	
	6xx - Fund Modifications	\$	
Total Expenditures		\$	1,100,000
Revenue Over (Under) Expenditures		\$	100,000
Estimated Fund Balance at June 30th		\$	1,294,149

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution to Approve the Original Budget Adoption for the  
Fiscal Year Ending June 30, 2025 by the  
Board of Education for Wayne-Westland Community School District**

**ALL FUNDS**

BE IT FURTHER RESOLVED; that no Board of Education member or employee of the school district shall expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Ayes:                   Members \_\_\_\_\_

\_\_\_\_\_

Nays:                   Members \_\_\_\_\_

\_\_\_\_\_

Absent:                Members \_\_\_\_\_

\_\_\_\_\_

Motion Declared Adopted.

\_\_\_\_\_  
Melandie Hines, Secretary  
Wayne-Westland Community Schools Board of Education

The undersigned duly qualified and acting as Secretary to the Board of Education of Wayne-Westland Community Schools in Wayne County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a Regular Meeting held on June 17, 2024, the original of which resolution is a part of the Board's minutes; and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA267, as amended.

\_\_\_\_\_  
Melandie Hines, Secretary  
Wayne-Westland Community Schools Board of Education

**Resolution to Approve the Original Budget Adoption for the  
Fiscal Year Ending June 30, 2025 by the  
Board of Education for Wayne-Westland Community School District**

**ALL FUNDS**

BE IT FURTHER RESOLVED; that no Board of Education member or employee of the school district shall expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Ayes:                   Members L. Abney-Mitchell, B. Gray, M. Hines, K. May  
F. Weaver

Nays:                   Members D. Cox, M. Neal  
\_\_\_\_\_

Absent:                Members \_\_\_\_\_  
\_\_\_\_\_

Motion Declared Adopted. Melanie Hines  
Melandie Hines, Secretary  
Wayne-Westland Community Schools Board of Education

The undersigned duly qualified and acting as Secretary to the Board of Education of Wayne-Westland Community Schools in Wayne County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a Regular Meeting held on June 17, 2024, the original of which resolution is a part of the Board's minutes; and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA267, as amended.

Melanie Hines  
Melandie Hines, Secretary  
Wayne-Westland Community Schools Board of Education