



**All Funds
Original Budget Adoption
2025-2026**

Recommended to the
Wayne-Westland Community Schools'
Board of Education for adoption
at its regular meeting on
June 16, 2025

Jennifer Curry
Interim Superintendent

Jewell Clair
Chief Financial Officer

Jennifer Curry
Assistant Superintendent of Curriculum, Instruction, and Assessment

Alex Ofili, Ph.D.
Assistant Superintendent of Human Resources

Scott Tocco
Assistant Superintendent of Administrative Services & Operations



Board of Education

Kimberly R. May
President

LeWanna Abney-Mitchell
Vice President

Melandie Hines
Secretary

Andrew Ambrus
Treasurer

Fred Weaver, Th D
Trustee

David R. Cox
Trustee

Shannon Roshon
Trustee

Jennifer Curry
Interim Superintendent

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Chief Financial Officer



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Interim Superintendent

Jewell Clair
Chief Financial Officer



**Original Budget - General Fund
First Amendment Budget Adoption
2025-2026**

Recommended to the
Wayne-Westland Community Schools'
Board of Education for adoption
at its regular meeting on
June 16, 2025

Jennifer Curry
Interim Superintendent

Jewell Clair
Chief Financial Officer

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Assistant Superintendent of Curriculum, Instruction, and Assessment

Alex Ofili, Ph.D.
Assistant Superintendent of Human Resources

Scott Tocco
Assistant Superintendent of Administrative Services & Operations

**Resolution for the Original Budget Adoption by the
Board of Education for Wayne-Westland Community School District**

GENERAL FUND

RESOLVED, that this resolution shall be the general appropriations of the
Wayne-Westland Community School District for the fiscal year **July 1, 2025 - June 30, 2026**,
a resolution to make appropriations; and to provide for the disposition of all revenue received by the
Wayne-Westland Community School District.

BE-IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated
to be available for appropriation in the **General Fund** of the **Wayne-Westland Community
School District** for the fiscal year **July 1, 2025 - June 30, 2026** which includes **18.000 mills** of
ad valorem tax to be levied on the non-homestead and non-qualified agricultural property to be used
for operating purposes as follows:

Revenue:		
1xx Local	\$	22,589,451
3xx State	\$	109,803,238
4xx Federal	\$	160,816
5xx Interdistrict	\$	8,280,916
6xx Fund Modifications	\$	2,948,981
Total Revenue		143,783,402
Beginning Fund Balance at July 1	\$	33,442,129
Total Available to Appropriate	\$	177,225,531

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby
appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	66,079,736
12x - Added Needs	\$	18,053,181
13X - Adult Education	\$	27,000
19x - Other Instruction	\$	-
2xx Support Services		
21x - Pupil Support	\$	9,555,932
22x - Instructional Staff Support	\$	5,496,118
23x - General Administration	\$	2,737,068
24x - School Administration	\$	8,109,212
25x - Business Services	\$	1,633,066
26x - Operations and Maintenance	\$	16,840,395
27x - Transportation	\$	7,090,172
28x - Central	\$	5,027,227
29x - Support Services	\$	2,515,364
3xx - Community Service	\$	116,000
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	400,000
Total Expenditures	\$	143,680,471
Revenue Over (Under) Expenditures	\$	102,931
Estimated Fund Balance at June 30th	\$	33,545,060

Further Resolved, that no board of education member or employee of the district shall expend any
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board
of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the
Board of Education for Wayne-Westland Community School District**

SPECIAL EDUCATION

RESOLVED, that this resolution shall be the **Special Education Fund** appropriations of the
Wayne-Westland Community School District for the fiscal year **July 1, 2025 - June 30, 2026**,
a resolution to make appropriations; and to provide for the disposition of all revenue received by the
Wayne-Westland Community School District.

BE IT FURTHER RESOLVED, that the total revenues estimated
to be available for appropriation in the **Special Education Fund** of the **Wayne-Westland Community
School District** for the fiscal year **July 1, 2025 - June 30, 2026** to be used as follows:

Revenue:		
1xx Local	\$	
3xx State	\$	8,795,975
4xx Federal	\$	
5xx Interdistrict	\$	11,239,813
6xx Fund Modifications	\$	
Total Revenue		<u>20,035,788</u>
Beginning Fund Balance at July 1	\$	696,294
Total Available to Appropriate	\$	20,732,082

BE IT FURTHER RESOLVED that the total available to appropriate in the **Special Education Fund**
is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	
12x - Added Needs	\$	10,946,953
13X - Adult Education	\$	
19x - Other Instruction	\$	
2xx Support Services		
20x - Other Technical	\$	
21x - Pupil Support	\$	6,835,735
22x - Instructional Staff Support	\$	870,505
23x - General Administration	\$	
24x - School Administration	\$	102,377
25x - Business Services	\$	
26x - Operations and Maintenance	\$	
27x - Transportation	\$	800
28x - Central	\$	
29x - Support Services	\$	
3xx - Community Service	\$	
4xx - Facilities, Construction, Improvements	\$	
5xx - Debt Service	\$	
6xx - Fund Modifications	\$	<u>1,975,712</u>
Total Expenditures	\$	<u>20,732,082</u>
Revenue Over (Under) Expenditures	\$	-
Estimated Fund Balance at June 30th	\$	-

Further Resolved, that no board of education member or employee of the district shall expend any
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board
of education and in keeping with the budgetary policy statement hitherto adopted by the board.
Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the
Board of Education for Wayne-Westland Community School District**

FEDERAL, STATE, AND LOCAL GRANTS FUND

RESOLVED, that this resolution shall be the **Federal, State, and Local Grants Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2025 - June 30, 2026**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation in the **Federal, State, and Local Grants Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2025 - June 30, 2026** to be used as follows:

Revenue:		
1xx Local	\$	267,206
3xx State	\$	14,848,633
4xx Federal	\$	20,797,488
5xx Interdistrict	\$	3,456,182
6xx Fund Modifications	\$	400,000
Total Revenue		39,769,509
Beginning Fund Balance at July 1	\$	-
Total Available to Appropriate	\$	39,769,509

BE IT FURTHER RESOLVED that the total available to appropriate in the **Federal, State, and Local Grants Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	8,253,725
12x - Added Needs	\$	9,248,952
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	6,842,143
22x - Instructional Staff Support	\$	9,289,128
23x - General Administration	\$	73,836
24x - School Administration	\$	400,000
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	2,239,121
27x - Transportation	\$	1,091,052
28x - Central	\$	306,543
29x - Support Services	\$	71,423
3xx - Community Service	\$	1,432,059
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	521,527
Total Expenditures	\$	39,769,509
Revenue Over (Under) Expenditures	\$	-
Estimated Fund Balance at June 30th	\$	-

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the
Board of Education for Wayne-Westland Community School District**

FOOD SERVICE FUND

RESOLVED, that this resolution shall be the Grant Fund appropriations of the
Wayne-Westland Community School District for the fiscal year **July 1, 2025- June 30, 2026**,
a resolution to make appropriations; and to provide for the disposition of all revenue received by the
Wayne-Westland Community School District.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation
in the **Food Service Fund** of the **Wayne-Westland Community School District**
for the fiscal year **July 1, 2025 - June 30, 2026** to be used as follows:

Revenue:		
1xx Local	\$	220,000
3xx State	\$	426,000
4xx Federal	\$	6,805,800
5xx Other Financing Sources	\$	
6xx Fund Modifications	\$	85
Total Revenue		7,451,885
Beginning Fund Balance at July 1	\$	1,597,112
Total Available to Appropriate	\$	9,048,997

BE IT FURTHER RESOLVED that the total available to appropriate in the **Food Service Fund**
is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	
12x - Added Needs	\$	
13X - Adult Education	\$	
19x - Other Instruction	\$	
2xx Support Services		
20x - Other Technical	\$	
21x - Pupil Support	\$	
22x - Instructional Staff Support	\$	
23x - General Administration	\$	
24x - School Administration	\$	
25x - Business Services	\$	
26x - Operations and Maintenance	\$	
27x - Transportation	\$	
28x - Central	\$	
29x - Support Services	\$	6,794,395
3xx - Community Service	\$	
4xx - Facilities, Construction, Improvements	\$	
5xx - Debt Service	\$	
6xx - Fund Modifications	\$	300,000
Total Expenditures	\$	7,094,395
Revenue Over (Under) Expenditures	\$	357,490
Estimated Fund Balance at June 30th	\$	1,954,602

Further Resolved, that no board of education member or employee of the district shall expend any
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board
of education and in keeping with the budgetary policy statement hitherto adopted by the board.
Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the
Board of Education for Wayne-Westland Community School District**

2022 SINKING FUND

RESOLVED, that this resolution shall be the **2022 Sinking Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2025 - June 30, 2026**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2022 Sinking Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2025 - June 30, 2026** which includes **.9944 mills** of ad valorem tax to be levied on the commercial and personal property to be used as follows:

Revenue:		
1xx Local	\$	2,581,824
3xx State	\$	
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue		2,581,824
Beginning Fund Balance at July 1	\$	7,399,376
Total Available to Appropriate	\$	9,981,200

BE IT FURTHER RESOLVED that the total available to appropriate in the **2022 Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	2,619,000
28x - Central	\$	1,000,000
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	1,000,000
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Expenditures	\$	4,619,000
Revenue Over (Under) Expenditures	\$	(2,037,176)
Estimated Fund Balance at June 30th	\$	5,362,200

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.
Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the
Board of Education for Wayne-Westland Community School District**

2019 BOND FUND

RESOLVED, that this resolution shall be the **2019 Bond Fund** appropriations of the
Wayne-Westland Community School District for the fiscal year **July 1, 2025 - June 30, 2026**,
a resolution to make appropriations; and to provide for the disposition of all revenue received by the
Wayne-Westland Community School District.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation
in the **2019 Bond Fund** of the **Wayne-Westland Community School District**
for the fiscal year **July 1, 2025 - June 30, 2026** to be used as follows:

Revenue:		
1xx Local	\$	-
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue		-
Beginning Fund Balance at July 1	\$	-
Total Available to Appropriate	\$	-

BE IT FURTHER RESOLVED that the total available to appropriate in the **2019 Bond Fund**
is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Expenditures	\$	-
Revenue Over (Under) Expenditures	\$	-
Estimated Fund Balance at June 30th	\$	-

Further Resolved, that no board of education member or employee of the district shall expend any
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board
of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the
Board of Education for Wayne-Westland Community School District**

DEBT RETIREMENT FUND

RESOLVED, that this resolution shall be the **Debt Retirement Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2025 - June 30, 2026**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Debt Retirement Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2025 - June 30, 2026** which includes **4.4800 mills** of ad valorem tax to be levied on the commercial and personal property to be used as follows:

Revenue:		
1xx Local	\$	11,322,177
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue		11,322,177
Beginning Fund Balance at July 1	\$	4,468,045
Total Available to Appropriate	\$	15,790,222

BE IT FURTHER RESOLVED that the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	10,473,171
6xx - Fund Modifications	\$	-
Total Expenditures	\$	10,473,171
Revenue Over (Under) Expenditures	\$	849,006
Estimated Fund Balance at June 30th	\$	5,317,051

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Original Budget Adoption by the
Board of Education for Wayne-Westland Community School District**

SCHOOL ACTIVITY INTERNAL SPECIAL REVENUE FUND

RESOLVED, that this resolution shall be the **School Activity Internal Special Revenue Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year July 1, 2025 - June 30, 2026, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Activity Internal Special Revenue Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2025 - June 30, 2026** to be used as follows:

Revenue:		
	1xx Local	\$ 838,667
	3xx State	\$
	4xx Federal	\$
	5xx Interdistrict	\$
	6xx Fund Modifications	\$
Total Revenue		838,667
Beginning Fund Balance at July 1		\$ 1,156,598
Total Available to Appropriate		\$ 2,394,149

BE IT FURTHER RESOLVED that the total available to appropriate in the **School Activity Internal Special Revenue Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
	1xx Instruction	
	11x - Basic Programs	\$
	12x - Added Needs	\$
	13X - Adult Education	\$
	19x - Other Instruction	\$
	2xx Support Services	
	20x - Other Technical	\$
	21x - Pupil Support	\$
	22x - Instructional Staff Support	\$
	23x - General Administration	\$
	24x - School Administration	\$
	25x - Business Services	\$
	26x - Operations and Maintenance	\$
	27x - Transportation	\$
	28x - Central	\$
	29x - Support Services	\$ 750,000
	3xx - Community Service	\$
	4xx - Facilities, Construction, Improvements	\$
	5xx - Debt Service	\$
	6xx - Fund Modifications	\$ -
Total Expenditures		\$ 750,000
Revenue Over (Under) Expenditures		\$ 406,598
Estimated Fund Balance at June 30th		\$ 1,563,196

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.
Changes in the amount appropriated by the board shall require approval of the board.

**Resolution to Approve the Original Budget Adoption for the
Fiscal Year Ending June 30, 2026 by the
Board of Education for Wayne-Westland Community School District**

ALL FUNDS

BE IT FURTHER RESOLVED; that no Board of Education member or employee of the school district shall expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Ayes: Members LeWanna Abney-Mitchell, Andrew Ambrus, David Cox, Melandie Hines,
Kimberly May, Shannon Rochon, Frederick Weaver, Th.D.

Nays: Members _____


Absent: Members _____

Motion Declared Adopted.



Melandie Hines, Secretary
Wayne-Westland Community Schools Board of Education

The undersigned duly qualified and acting as Secretary to the Board of Education of Wayne-Westland Community Schools in Wayne County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a Regular Meeting held on June 16, 2025, the original of which resolution is a part of the Board's minutes; and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA267, as amended.



Melandie Hines, Secretary
Wayne-Westland Community Schools Board of Education