

Wayne-Westland
COMMUNITY SCHOOLS

WE BELIEVE

Bond 2018 Overview



November 6 Ballot Proposal

- Upgrades to 21 WWCS Facilities
 - 9 Elementary Schools (K-5)
 - 1 STEAM School
 - 3 Middle Schools (6-8)
 - 2 High Schools (9-12)
 - 1 Career Technical Center (11-12)
 - 1 Early Childhood Center
 - 1 Instructional Support (Rose Kennedy)
 - 3 Non-Instruction Support Buildings (Dyer Center, Transportation, Buildings & Grounds)
-



SAFETY & SECURITY

Upgrades to enhance safety & security for our students and staff



INFRASTRUCTURE

Improvements to address aging building systems and components



LEARNING ENVIRONMENTS

Building & technology upgrades to meet modern teaching and learning practices



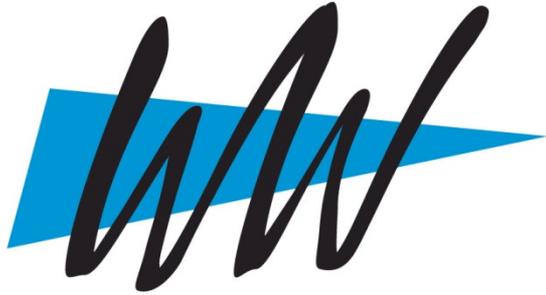
ENERGY & OPERATIONAL EFFICIENCY

Improvements to reduce operating expenses and increase environmental quality



BUSES

80% of bus fleet will be replaced



Wayne-Westland
COMMUNITY SCHOOLS

WE BELIEVE

Operations
Supersedes
Instruction



Bond 2018 Overview

- Proposed Bond = \$158M (*Basic Needs...No Fluff!*)
- Completed in 3 Phases
 - Phase 1: \$70M - 2 High Schools & CTC
 - Phase 2: \$50M - 5 Elementary & 2 Middle Schools
 - Phase 3: \$38M - 4 Elementary Schools + 1 STEAM School + 1 Middle School + Support Facilities
- *3-phase approach allows WWCS to review enrollment/programming prior to commencing next phase(s)*
- *Technology and Bus expenditures span all 3 phases*

Our Story

- The Bond proposal is Phase 2 of our Strategic Plan.
- Phase 1 was grade level reconfiguration.
- In April 2018 we decided on K-5, 6-8, 9-12 .
- May 2018 Board approved the Bond proposal.
- June 2018 Bond proposal approved by State.
- July 2018 Board approved Plante Moran CRESA as owner's representative and architects.
- August 2018 Bond meetings began
- Sept- Nov 2018 Bond informational campaign.

Current Stats

- 23 Facilities
- 2 million square feet
- Average age of our Buildings = 57 years
- 80% of our busses need replacing
 - 8,000 of our 11,000 students transported each day
 - Life expectancy of a school bus = 8-10 years
 - Average age of our old busses: 12 years
 - 200,000+ miles per bus

Existing Conditions / Roofs

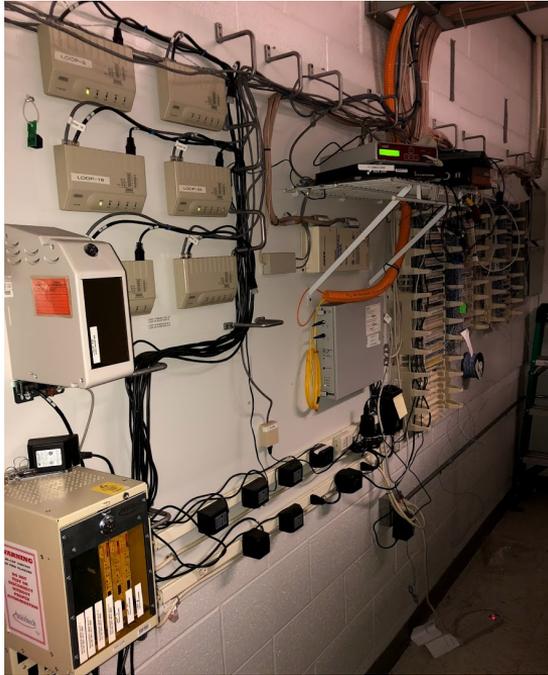


Much needed roof repairs



Current Phone System

Remember when the phones went down on the first day of school at 7 of our schools?





Existing Conditions / Piping-Heating



Outdated Heating System



Broken water pipe



Existing Conditions / Classrooms



Outdated Classrooms. Deteriorating Storage & Shelving.



Existing Conditions / Classrooms



Damaged Window Frames



Splintering / Cracked Wood Doors



Existing Conditions / Restrooms



Broken Tile



Major Plumbing Issues



Existing Conditions / Boilers



Dinosaur – 1970's



Old Piping

WWCS Average Age of Boilers: 45 Years
Life Expectancy of Boiler: 25 Years



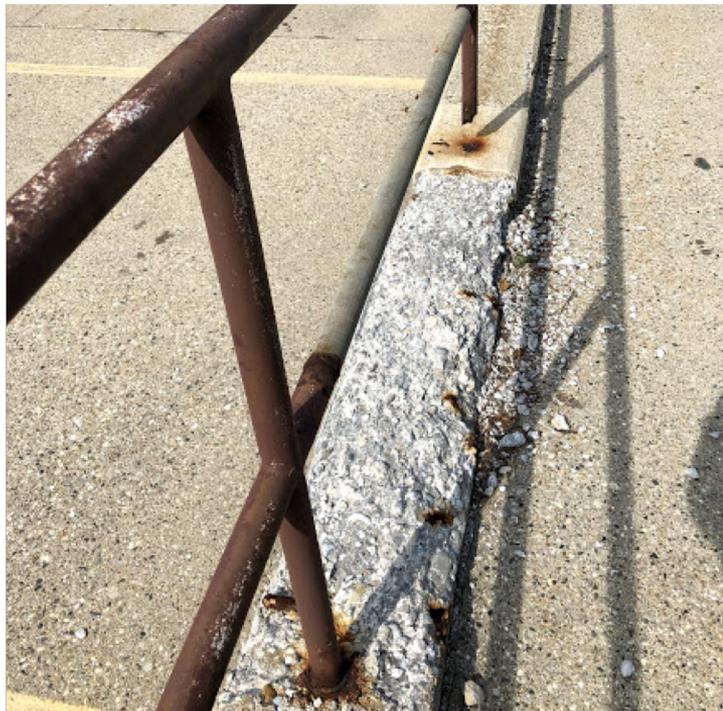
Existing Conditions / Kitchens



Outdated & Insufficient Kitchen Utilities



Existing Conditions / Bricks & Mortar



Crumbling and deteriorating brick/concrete



Existing Conditions / Our Busses



Failing engines



Corroded floor and seats

District-wide Infrastructure Upgrades



- Secure entrances
- Air conditioning throughout buildings
- Security upgrades
- 911 phone system upgrade
- New carpet throughout buildings
- Improved walkways
- Improved parking lots
- Fire alarm upgrades
- Security system upgrades
- PA system upgrades
- New roofs
- New classroom doors
- Remodel kitchens
- Remodel boiler rooms
- Technology infrastructure and Wi-Fi upgrades

Elementary Highlights



- Safe and secure entrance to school
- Gym addition (separate from cafeteria)
- Playground play pads



Middle School Highlights



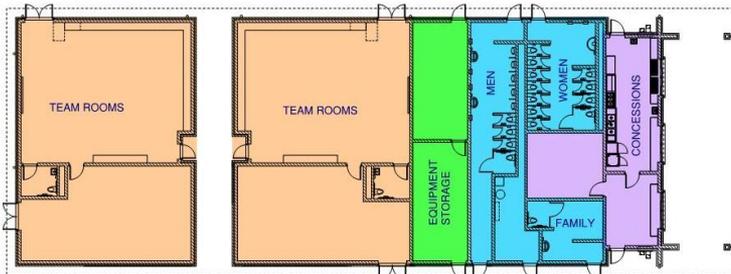
- Safe and secure entrance to school
- Science room upgrades
- New STEAM program
- Improved lockers
- Resurface track and tennis courts
- Restroom remodeling
- New roofs & mechanical upgrades



John Glenn High School Highlights

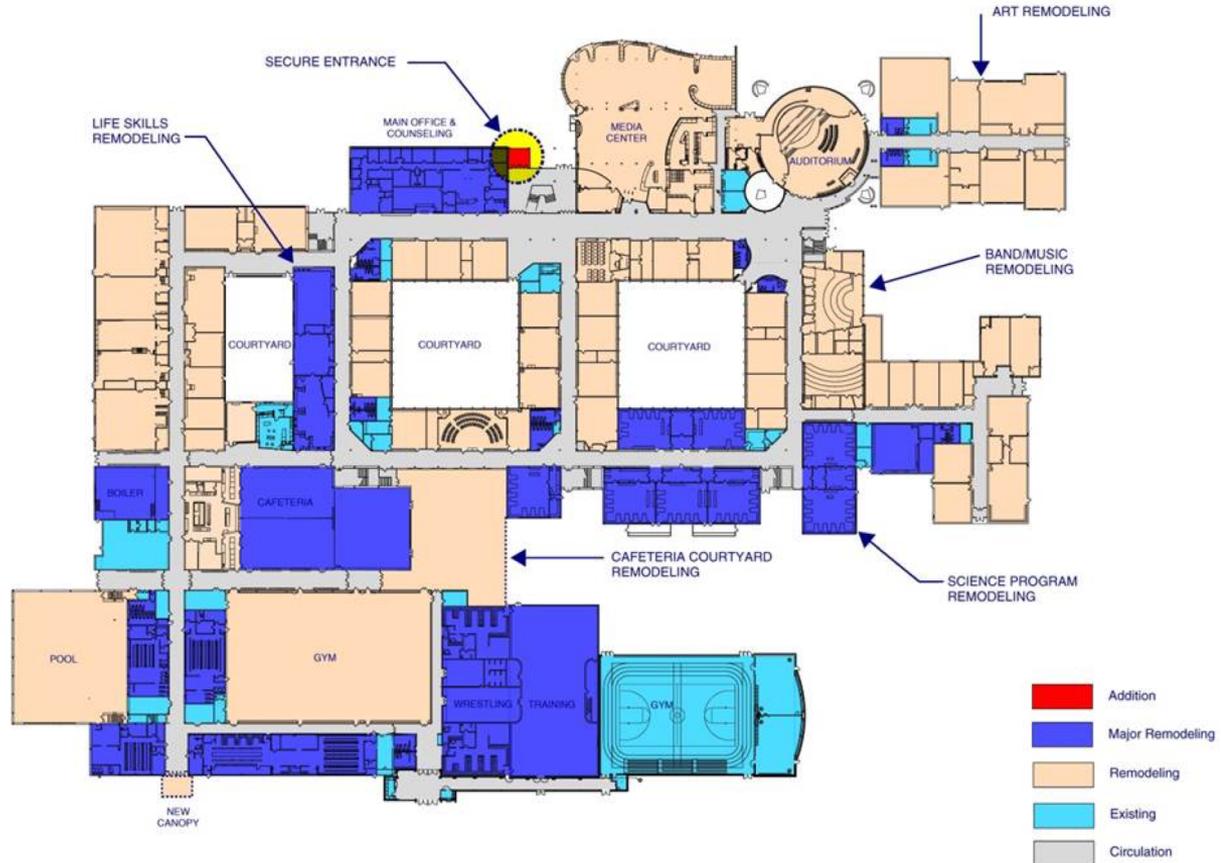


Artist's Rendering of a new field house



- Safe and secure entrance to school
- New field house
- Replace synthetic turf, resurface track & tennis courts
- Main office remodeling
- Cafeteria/kitchen remodeling
- Classroom and science room upgrades
- Art, life skills and music/band room upgrades
- Auditorium upgrades
- Gym/pool/locker room upgrades

John Glenn High School Highlights



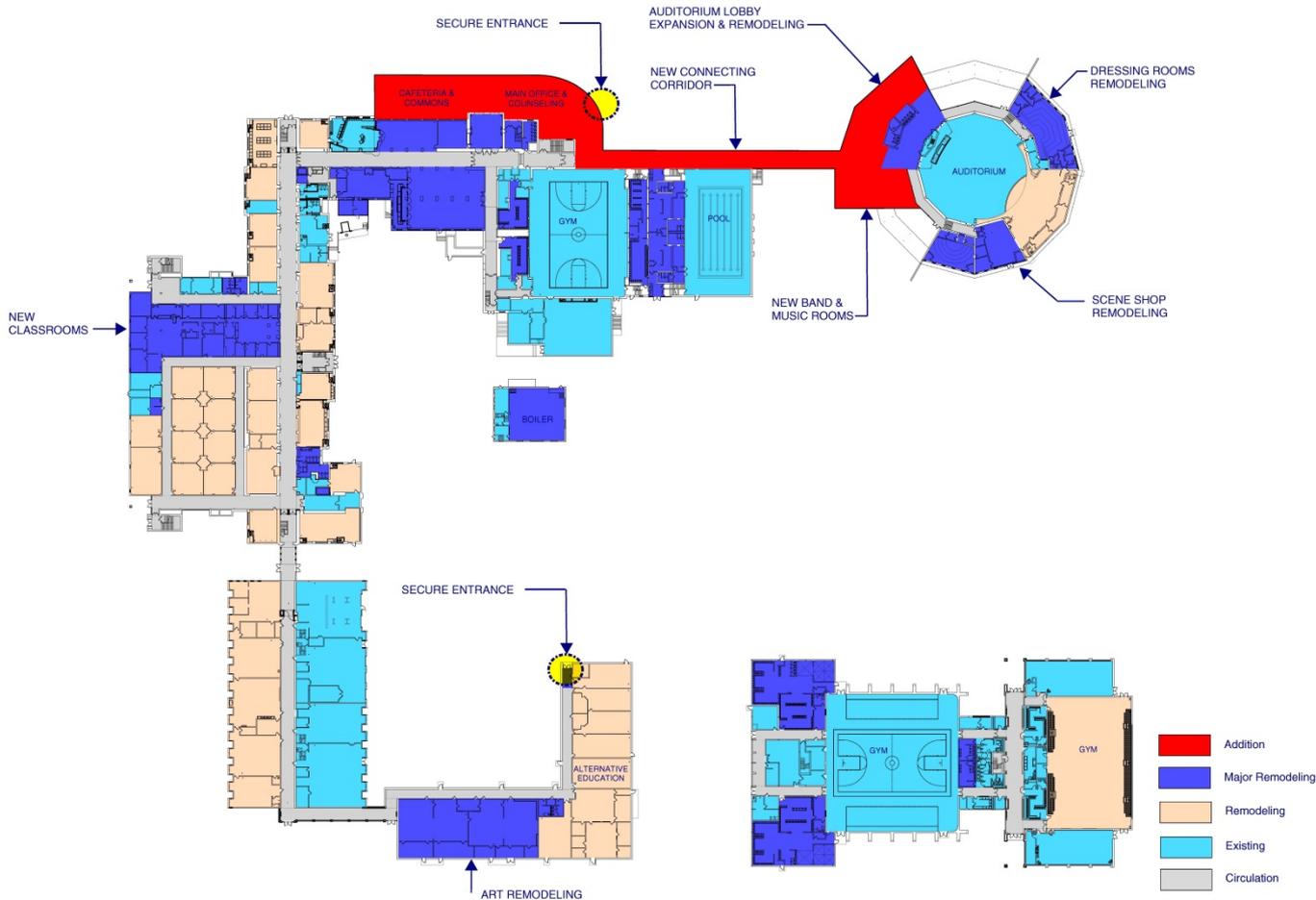
Wayne Memorial High School Highlights



Examples of cafeteria addition, scene shop, dressing room and band room

- Main office addition including safe and secure entrance to school
- New field house
- Replace synthetic turf, resurface track & tennis courts
- Cafeteria/kitchen expansion
- Gym/locker room upgrades
- Classroom and science room upgrades
- Visual and performing arts upgrades
- Auditorium, dressing rooms and scene shop upgrades
- New auditorium lobby, band and music room to connect Stockmeyer Auditorium

Wayne Memorial High School Highlights



William D. Ford Career-Technical Ctr. Highlights



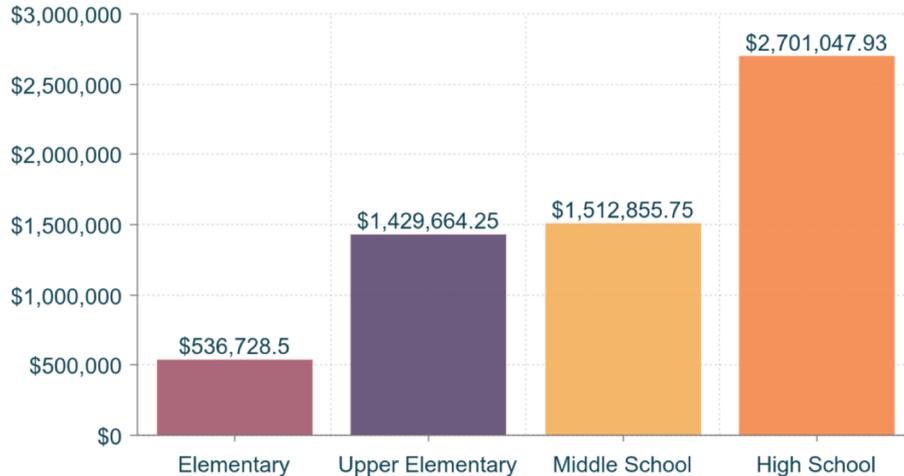
- Safe and secure entrance to school
- New main office
- Culinary arts / kitchen remodeling
- Classroom upgrades
- Alternative energy program remodeling



Examples of secure entry, welcome center and upgraded kitchen



New Roof Cost Comparison
Average K-12 building cost



Only Our Critical Needs

- \$300 million would address ALL of our needs
- Nov 2018 Bond Proposal is only for \$158 million

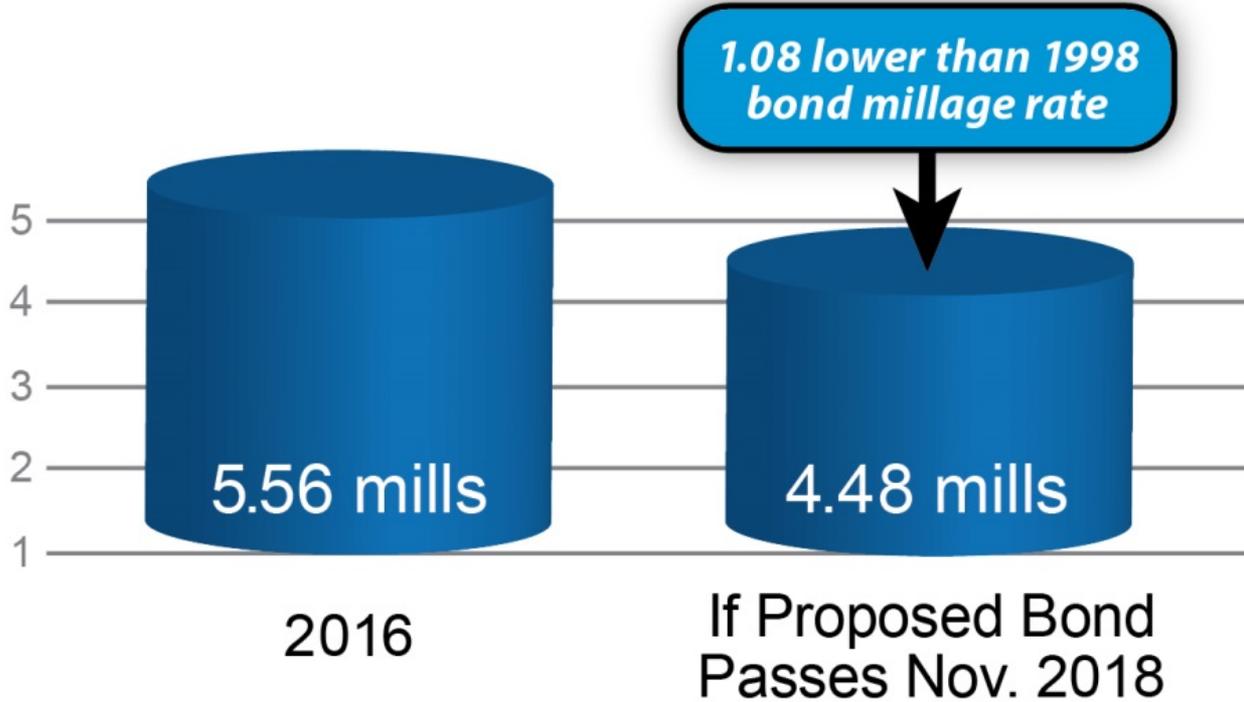


Improved Technology

Technology is ALWAYS evolving!



Impact of 1.76 mill increase



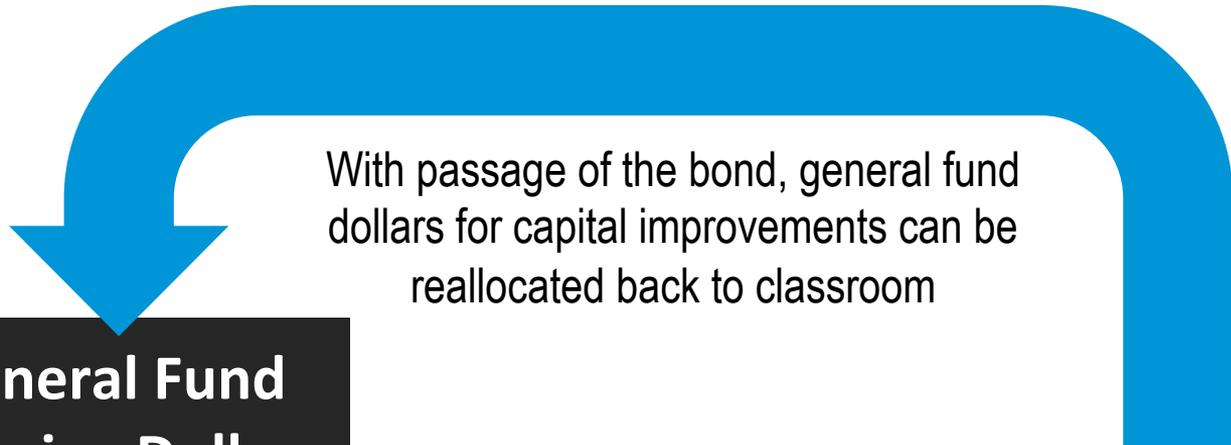
Importance of Bond 2018

The Board of Education and school administrators believe that Bond 2018 will benefit students and the community in a variety of ways, including:

- Improving learning environments at all schools for all students;
- Enhancing the safety and security of our schools;
- Easing the use of general fund dollars for much-needed capital projects;
- Improving the environmental quality, operational control & operational efficiency by upgrading our outdated building systems and finishes;
- Protecting our residential property values by having a strong and solid school system.

Why Now?

Preserves Our Limited General Fund Dollars



**General Fund
Learning Dollars**

**General Fund
Infrastructure
Dollars**

Bond proceeds cannot be used for operational expenses or staff salaries

Important Dates

Final Day to Register to Vote

Tuesday, **October 9, 2018**

ELECTION DAY

Tuesday, November 6, 2018

Registration and Absentee Applications are available on the District website or the State website at www.michigan.gov/vote

Ballot Language

School Improvement Bond Proposition

Shall the Wayne-Westland Community Schools, County of Wayne, State of Michigan, borrow the sum of not to exceed One Hundred Fifty-Eight Million (\$158,000,000) Dollars and issue its general obligation unlimited tax bonds, in one or more series, for the purpose of paying for the cost of the following projects:

- Remodeling, equipping, re-equipping, furnishing, re-furnishing school buildings, athletic fields and other facilities for safety and security, energy conservation and other purposes;
- Acquiring and installing instructional technology equipment and infrastructure in school buildings and other facilities;
- Construction of additions to existing school buildings and athletic field houses at both high school sites; and
- Preparing, developing and improving sites at school buildings, playgrounds, athletic fields and other facilities and the purchase of school buses?

The maximum number of years any series of bonds may be outstanding, exclusive of refunding, is not more than twenty-five (25) years; the estimated millage that will be levied to pay the proposed bonds in the first year is 4.48 mills (which is equal to \$4.48 per \$1,000 of taxable value); and the estimated simple average annual millage that will be required to retire each series of bonds is 4.38 mills annually (\$4.38 per \$1,000 of taxable value).

Judicial	Proposal Section	Local School District
Judge of Circuit Court 3rd District - Incumbent Position Partial Term Ending 01/01/2021 Vote for not more than 2 Marium Bazzi Judge of Circuit Court Don Knapp Judge of Circuit Court	Proposal 18-1 A proposed initiative law to authorize and legalize possession, use and cultivation of marijuana products by individuals who are at least 21 years of age and; and commercial sale of marijuana through state-licensed retailers This proposal would: <ul style="list-style-type: none"> • Allow individuals 21 and older to purchase, possess and use marijuana and marijuana-infused edibles, and give up to 12 marijuana plants for personal consumption • Propose a 10-ounce limit for marijuana kept in residences and require amount over 2.5 ounces be secured in locked containers • Create a state licensing system for marijuana businesses and allow municipalities to ban or restrict them • Allow the retail sales of marijuana and edibles subject to a 10% tax, dedicated implementation costs, clinical trials, schools, roads, and municipalities who marijuana businesses are located • Change several current violations but does to call intention? Should this proposal be adopted?	State Wayne-Westland Community Schools School Improvement Bond Proposition shall the Wayne-Westland Community Schools, County of Wayne, State of Michigan, borrow the sum of not to exceed One Hundred Fifty-Eight Million (\$158,000,000) Dollars and issue its general obligation unlimited tax bonds, in one or more series, for the purpose of paying for the cost of the following projects: <ul style="list-style-type: none"> • Remodeling, equipping, re-equipping, furnishing, re-furnishing school buildings, athletic fields and other facilities for safety and security, energy conservation and other purposes • Acquiring and installing instructional technology equipment and infrastructure in school buildings and other facilities • Construction of additions to existing school buildings and athletic field houses at both high school sites; and • Preparing, developing and improving sites at school buildings, playgrounds, athletic fields and other facilities and the purchase of school buses? The maximum number of years any series of bonds may be outstanding, exclusive of refunding, is not more than twenty-five (25) years; the estimated millage that will be levied to pay the proposed bonds in the first year is 4.48 mills (which is equal to \$4.48 per \$1,000 of taxable value); and the estimated simple average annual millage that will be required to retire each series of bonds is 4.38 mills annually (\$4.38 per \$1,000 of taxable value). If approved by the voters, the bonds will be guaranteed by the State under the School Bond Qualification and Loan Program (the "Program"). The School District currently has \$637,000 of qualified bonds outstanding and \$0 of qualified loans outstanding under the Program. The School District does not expect to borrow from the Program to pay debt service on these bonds. The estimated completed millage rate required to be levied to pay the proposed bonds may change in the future based on changes in certain circumstances. (Pursuant to State law, expenditure of bond proceeds must be audited, and the proceeds cannot be used for teacher, administrator or employee salaries, repair or maintenance costs or other operating expenses)
Judge of Circuit Court 3rd District - Non-Incumbent Position 5 Year Term Vote for not more than 3 Delicia Coleman-Morson Suzanne Samuels Regina Thomas John C. Cahalan Tracy E. Green Bridget Mary Hathaway	Proposal 18-2 A proposed constitutional amendment to establish a commission of citizens with exclusive authority to adopt with respect to the Michigan Senate, Michigan House of Representatives and U.S. Congress every 10 years This proposed constitutional amendment would: <ul style="list-style-type: none"> • Create a commission of 13 registered voters randomly selected by the Secretary of State <ul style="list-style-type: none"> • 4 each who self identify as affiliated with the 2 major political parties; and • 5 who self identify as unaffiliated with major political parties. • recruit partisan officials and candidates, their employees, certain officials, and lobbyists from serving commissioners. • Establish new residency criteria including geographically compact and contiguous districts of equal population reflecting Michigan's diverse population and communities of interest. Districts shall not provide disproportionate advantage to political parties or candidates. Should this proposal be adopted?	Wayne County Community College District Replacement Operating Millage Proposal This proposal will allow Wayne County Community College District to permanently levy 2.25 mills for operating purposes, permanently replacing and combining two separate existing authorizations which would otherwise expire in 2020 and 2022. To continue to provide operating funds to the Wayne County Community College District and as a replacement of existing authority which would otherwise expire in 2020 and 2022, shall the levation of the annual amount of taxes which may be imposed on taxable property in the Wayne County Community College District be permanently increased by 2.25 mills (2.25 per \$1,000 of taxable value), beginning in 2019? It is estimated that 2.25 mills would raise approximately \$46,533,000 when first levied in 2019.
Judge of Probate Court Incumbent Position Vote for not more than 2 Freddie G. Burton, Jr. Judge of Probate Court Frank Szymanski Judge of Probate Court	Proposal 18-3 A proposal to authorize automatic and Election Day voter registration, non-resident absentee voting, and straight ticket voting, and add current legal requirements for military and overseas voting and post-election audits to the Michigan Constitution This proposed constitutional amendment would allow a United States citizen who is qualified to vote in Michigan: <ul style="list-style-type: none"> • Become automatically registered to vote when applying for, updating or renewing a driver's license or state-issued personal identification card, unless the person • Simultaneously register to vote with proof of residency and obtain a ballot during the 3-week period prior to an election, up to and including Election Day. • Obtain an absent voter ballot without providing a reason. • Cast a straight-ticket vote for all candidates of a particular political party when voting in a partisan general election. Should this proposal be adopted?	Wayne County Community College District Replacement Operating Millage Proposal This proposal will allow Wayne County Community College District to permanently levy 2.25 mills for operating purposes, permanently replacing and combining two separate existing authorizations which would otherwise expire in 2020 and 2022. To continue to provide operating funds to the Wayne County Community College District and as a replacement of existing authority which would otherwise expire in 2020 and 2022, shall the levation of the annual amount of taxes which may be imposed on taxable property in the Wayne County Community College District be permanently increased by 2.25 mills (2.25 per \$1,000 of taxable value), beginning in 2019? It is estimated that 2.25 mills would raise approximately \$46,533,000 when first levied in 2019.
Judge of Probate Court Non-Incumbent Position Vote for not more than 1 David A. Perkins	City Mayor Vote for not more than 1 John P. Rhessa	Wayne County Community College District Replacement Operating Millage Proposal This proposal will allow Wayne County Community College District to permanently levy 2.25 mills for operating purposes, permanently replacing and combining two separate existing authorizations which would otherwise expire in 2020 and 2022. To continue to provide operating funds to the Wayne County Community College District and as a replacement of existing authority which would otherwise expire in 2020 and 2022, shall the levation of the annual amount of taxes which may be imposed on taxable property in the Wayne County Community College District be permanently increased by 2.25 mills (2.25 per \$1,000 of taxable value), beginning in 2019? It is estimated that 2.25 mills would raise approximately \$46,533,000 when first levied in 2019.
Judge of District Court 25th District - Incumbent Position Vote for not more than 1 Laura R. Mack Judge of District Court	City Council Ward 4 Vote for not more than 1 Brian Ewanchw	Wayne County Community College District Replacement Operating Millage Proposal This proposal will allow Wayne County Community College District to permanently levy 2.25 mills for operating purposes, permanently replacing and combining two separate existing authorizations which would otherwise expire in 2020 and 2022. To continue to provide operating funds to the Wayne County Community College District and as a replacement of existing authority which would otherwise expire in 2020 and 2022, shall the levation of the annual amount of taxes which may be imposed on taxable property in the Wayne County Community College District be permanently increased by 2.25 mills (2.25 per \$1,000 of taxable value), beginning in 2019? It is estimated that 2.25 mills would raise approximately \$46,533,000 when first levied in 2019.
City Council Ward 5 Vote for not more than 1 Eric Cleeman Kelly Skiff	City Council Ward 6 Vote for not more than 1 Christopher Clitzen Phillip A. Wagner	Wayne County Community College District Replacement Operating Millage Proposal This proposal will allow Wayne County Community College District to permanently levy 2.25 mills for operating purposes, permanently replacing and combining two separate existing authorizations which would otherwise expire in 2020 and 2022. To continue to provide operating funds to the Wayne County Community College District and as a replacement of existing authority which would otherwise expire in 2020 and 2022, shall the levation of the annual amount of taxes which may be imposed on taxable property in the Wayne County Community College District be permanently increased by 2.25 mills (2.25 per \$1,000 of taxable value), beginning in 2019? It is estimated that 2.25 mills would raise approximately \$46,533,000 when first levied in 2019.
Local School District Board Member Wayne-Westland Community Schools Vote for not more than 2 Mark Neal Fred Weaver	Local School District Board Member Wayne-Westland Community Schools Vote for not more than 2 Mark Neal Fred Weaver	Wayne County Community College District Replacement Operating Millage Proposal This proposal will allow Wayne County Community College District to permanently levy 2.25 mills for operating purposes, permanently replacing and combining two separate existing authorizations which would otherwise expire in 2020 and 2022. To continue to provide operating funds to the Wayne County Community College District and as a replacement of existing authority which would otherwise expire in 2020 and 2022, shall the levation of the annual amount of taxes which may be imposed on taxable property in the Wayne County Community College District be permanently increased by 2.25 mills (2.25 per \$1,000 of taxable value), beginning in 2019? It is estimated that 2.25 mills would raise approximately \$46,533,000 when first levied in 2019.

It takes a village...



- **Seeking Bond Advisory Members**
- **Come to a meeting!**
 - All Meetings:
 - @ 6pm
 - @ Dyer Senior Center
 - 36745 Marquette (next to the Central Office Building)

Meeting Dates

Sept 27th

Oct 4th

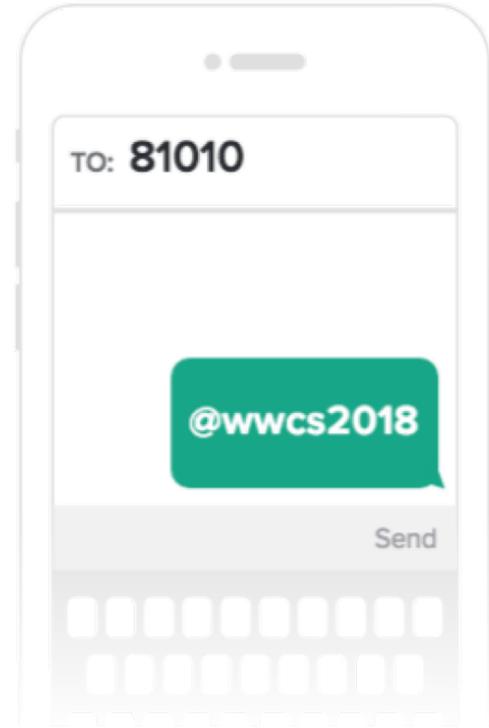
Oct 18th

Nov 1st

Invite us to your
community group, book
club, church group...!

Text/Email Updates

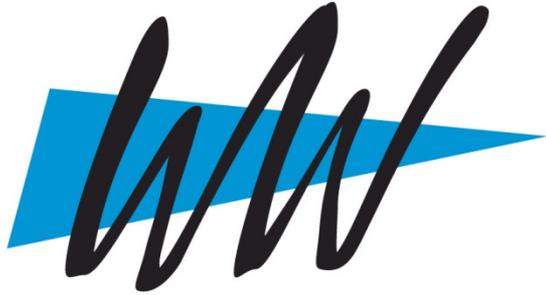
- Text **@wwcs2018** to **81010**



For More Information



- Visit the District's web site at **wwcsd.net**
- Jenny Johnson at johnsonje@wwcsd.net or (734) 419-2001
- Maria Mitter at mitterm@wwcsd.net or (734) 419-2036



Wayne-Westland
COMMUNITY SCHOOLS

WE BELIEVE

Questions and Answers